

Community Services Block Grant (CSBG) 2022 Community Action Plan and Budget

Community Development Commission

August 10, 2021

Angel Zambrano, Manager,
Neighborhood Services Unit



Public Hearing Requirements

- ▶ The proposed estimated 2022 CSBG Budget and Community Action Plan performance activities are distributed and public comment is solicited. The proposed activities as described in the Budget and Community Action Plan are in accordance with the Community Services Block Grant Act.
- ▶ The CSBG Act states the purpose is “to provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient”

Community Action Plan Components

1. Top 5 needs
2. Poverty rates
3. Provision of Nutritious Foods
4. Case Management Services
5. Gaps in Services & Performance Targets
6. Service Locations

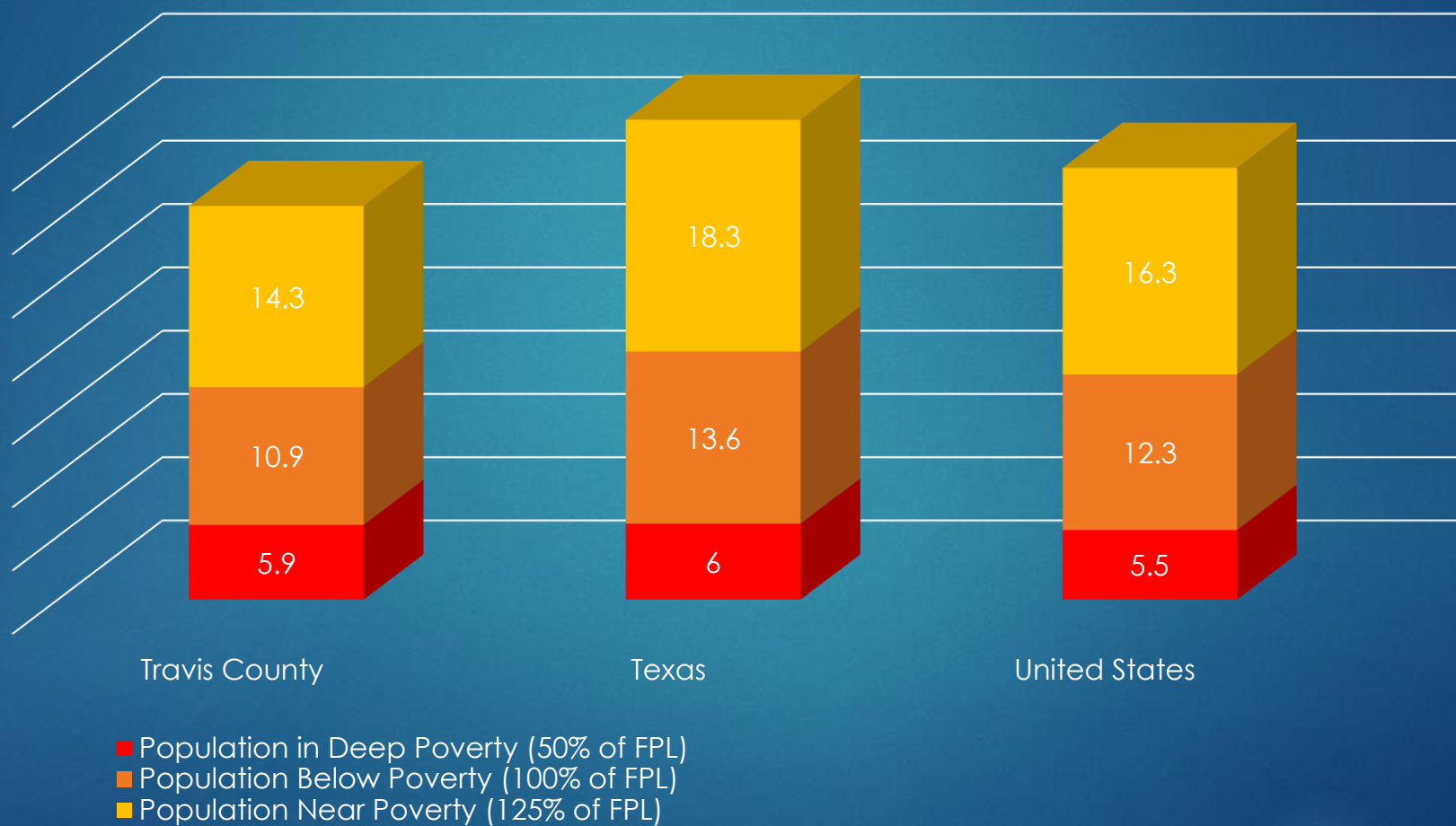
Top 5 Needs*



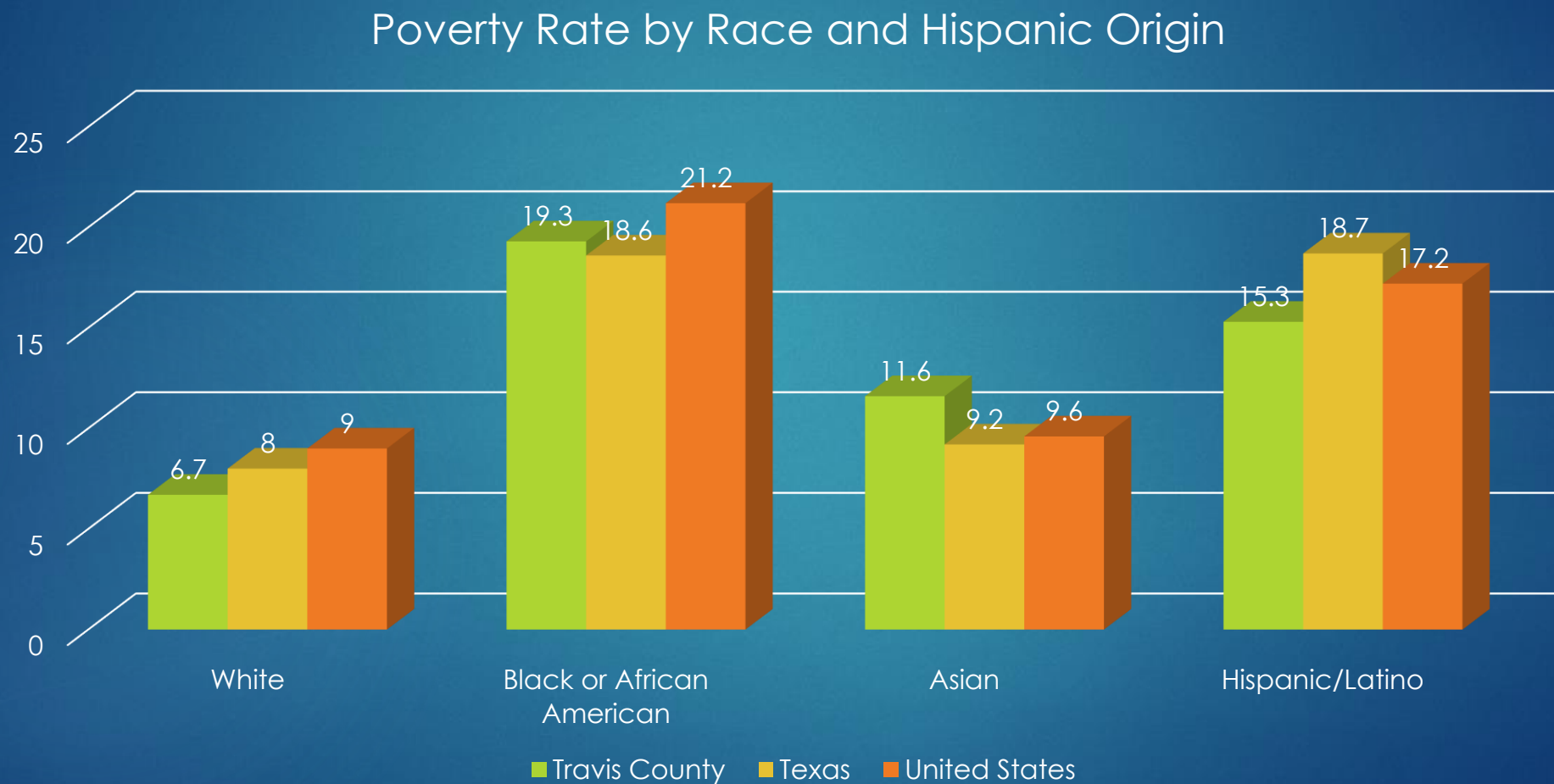
*Ranked in order of importance according to 2021 CSBG Community Needs Assessment

Poverty Rates

Percent of Population in Poverty by Levels

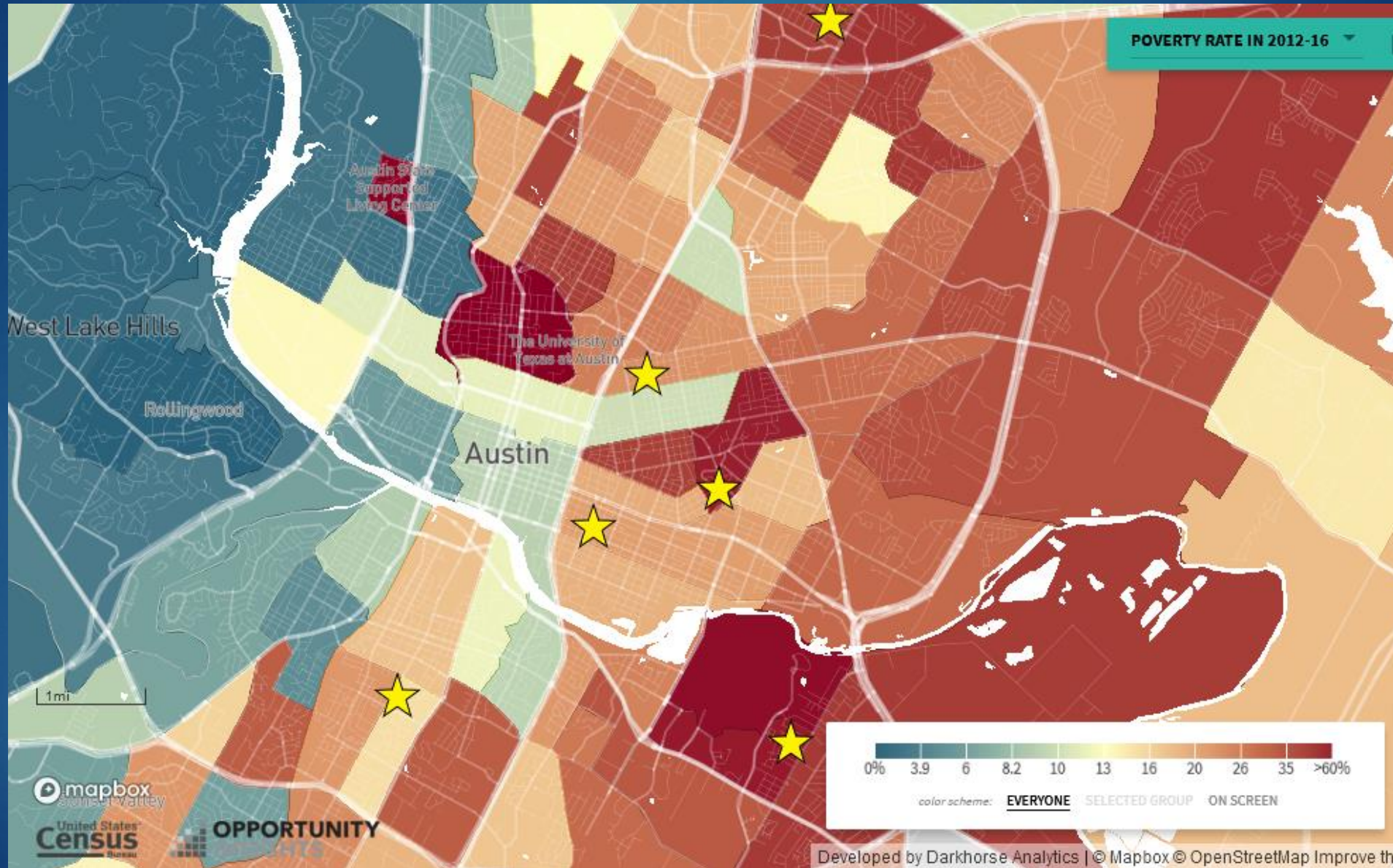


Poverty Rates



Source: 2019: ACS 1-year Estimates

Neighborhood Centers



Source: 2012-16 ACS Poverty Estimate

Provision of Nutritious Foods

- ▶ Food Pantry Services
- ▶ Fresh Food for Families
- ▶ Healthy Options Program for the Elderly
- ▶ Mobile Food Pantry
- ▶ Food Recovery Programs
- ▶ Home Delivery Program



Case Management Services

► Self Sufficiency Case Management

- Assistance to help clients achieve and maintain incomes above 125% of the FPIL (Federal Poverty Income Limits) for at least 90 days.

► Includes:

- Assessment and Service Plan
- Employment Support-Job search assistance, Job readiness, Job Retention
- Linkage to education and training, other social services
- Housing assistance, transportation
- Crisis intervention & short term counseling
- Budgeting and financial counseling

❖ ***Services provided by licensed social workers.***

National Performance Indicators

► **Housing Gap**

- ❖ Safe and Affordable Housing

► **Services**

- ❖ Eviction Prevention
- ❖ Housing/Utility Payment Assistance

► **Outcomes**

- ❖ Households who Avoided Eviction



National Performance Indicators



► **Health Gap**

- ❖ Lack of Affordable Health and Mental Healthcare

► **Services**

- ❖ Health Services, Screenings and Assessments
- ❖ Reproductive Health Services
- ❖ Nutritious Foods
- ❖ Emergency Hygiene Assistance

► **Outcomes**

- ❖ Individuals who Demonstrated Improved Physical Health and Well-Being.
- ❖ Individuals who Improved Skills Related to the Adult Role of Parents/Caregivers.
- ❖ Seniors, Individuals with Disabilities and Chronic Illnesses Who Maintained an Independent Living Situation.

National Performance Indicators

► **Employment Gaps**

- ❖ Lack of Affordable Child Care
- ❖ Lack of Reliable Transportation
- ❖ Lack of Employment for Persons with Criminal Backgrounds

► **Services**

- ❖ Job Search
- ❖ Career Counseling
- ❖ Employment Supports

► **Outcomes**

- ❖ Number of Unemployed Adults who Obtained Employment
- ❖ Number of Case Managed Adults who Increased Income and/or Benefits
- ❖ Number of Persons who Achieve and Maintain Incomes Above 125% of the FPIL for at least 90 days



National Performance Indicators

► **Basic Needs Gaps**

- ❖ Lack of Sufficient Support Services to Meet Basic Needs

► **Services**

- ❖ Nutrition and Food
- ❖ Benefit Coordination and Advocacy (SNAP)
- ❖ Financial Coaching/Counseling
- ❖ Bus Passes
- ❖ Referrals and Linkages

► **Outcomes**

- ❖ Seniors, Individuals with Disabilities and Chronic Illnesses who Maintained an Independent Living Situation.
- ❖ Individuals who Report Improved Financial Well-Being.

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► Education Gap

- ❖ Lack of Educational Opportunities for Persons with Low Incomes

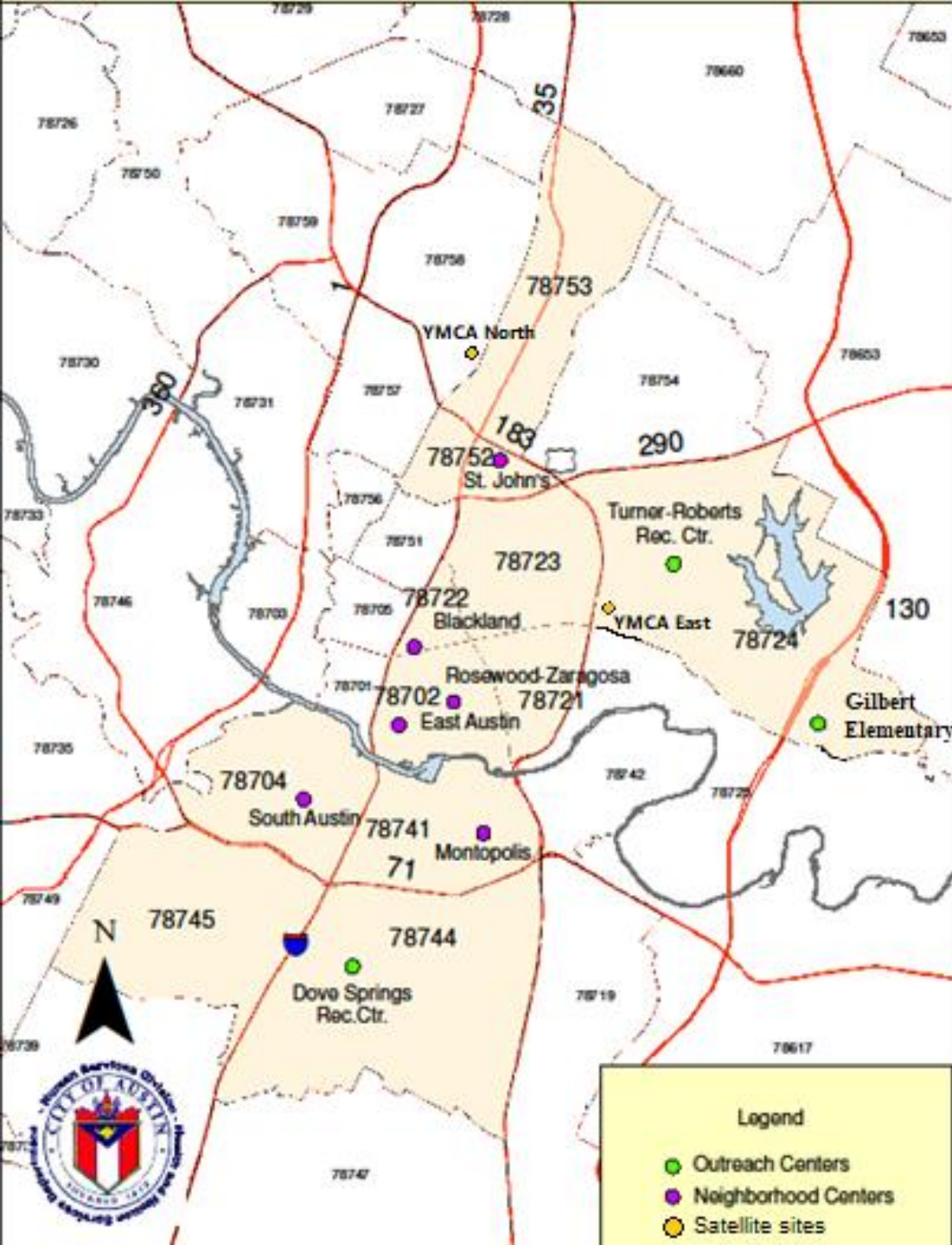
► Services

- ❖ Basic Education Classes (ACC)
- ❖ Referrals and Linkages

► Outcomes

- ❖ Adults who Demonstrate Improved Basic Education.
- ❖ Individuals Obtain a Recognized Credential, Certificate, or Degree Relating to the Achievement of Educational or Vocational Skills.

Service Locations



Neighborhood Centers

- Blackland
- East Austin
- Montopolis
- Rosewood Zaragosa
- St. John
- South Austin

Outreach Sites

- Turner Roberts Recreation Center
- Dove Springs Recreation Center
- Gilbert Elementary School

Satellite Sites

- YMCA East
- YMCA North

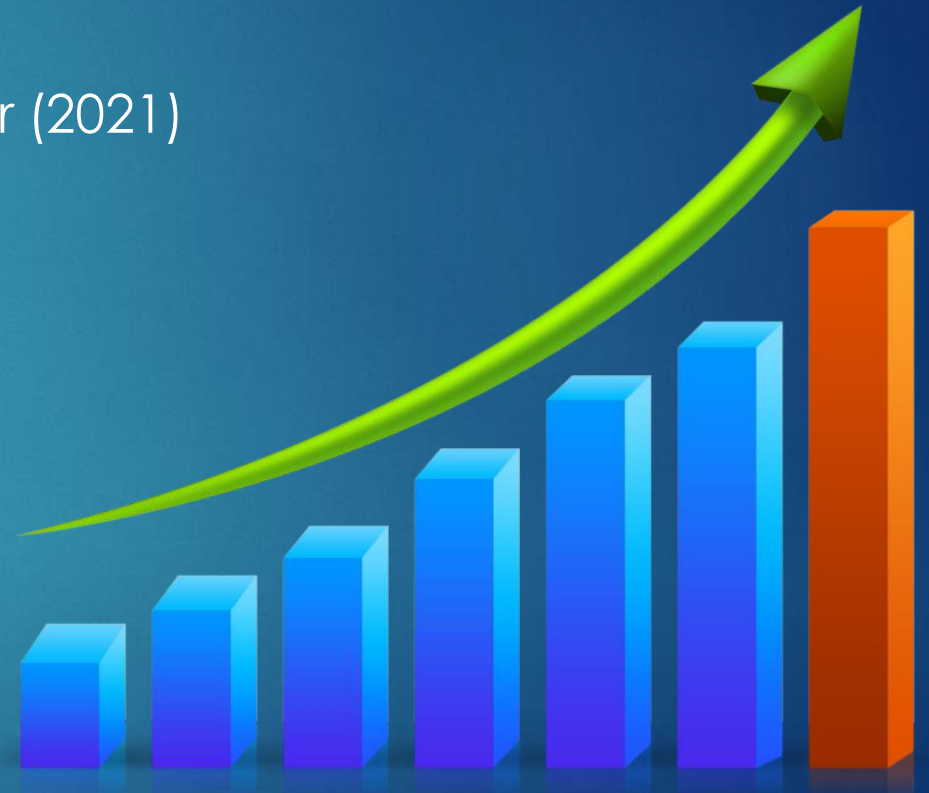
Programs and Services

► **Current Expansion**

- Montopolis Recreation & Community Center (2021)
- Satellite Locations
- Home Delivery Program

► **Proposed Expansion**

- Dove Springs Neighborhood Center (2023)



Funding Allocation

- ▶ **2021 Allocation**

\$1,102,106

- ▶ *(In March of 2021, we received an additional \$93,522 in CSBG Discretionary Funds for direct client financial assistance)*

- ▶ **2022 Allocation**

\$1,102,106

Budget



▶ Personnel

▶ *Funded*

- 2 Program Managers
- 8 Community Workers
- 4 Social Workers

Budget

Other

- Bus Passes – Transit Empowerment Fund (CSBG funded)
- Gift Cards – Employment Support – for gas, work clothes/boots, tools (CSBG funded)

Contact

Angel Zambrano, Manager,
APH Neighborhood Services Unit

Office: 512-972-6750

Angel.Zambrano@austintexas.gov

